

APPENDIX 4

OTHER SERVICES EXPENDITURE

Other Services. The amounts shown in the report were £118,413 (2009/10) and £120,070 (2010/11). The composition of these amounts was as follows:

	2010/11	2009/10
Rents (Railway Arches)	£69,314	£65,248
Non-Domestic Rates	£12,089	£11,366
Cleaning Materials	£ 2,886	£ 41
Refuse Collection/Disposal	£ 190	
Contract Cleaning	£18,928	£13,244
Skip/Palladin Hire	£ 320	£ 540
Staff Transport Costs	£ 43	£ 961
Parking Permits	£ 101	
Stationery	£ 294	£ 140
Printing	£ 428	£ 846
Photocopying	£ 19	
Subscriptions	£ 355	£ 1
Advertising/Publicity	£ 6,835	
Events & Exhibitions	£ 7,412	£24,894
Meeting Expenses	£ 500	£ 251
Miscellaneous Expenses	<u>£ 356</u>	<u>£ 881</u>
Total	<u>£120,070</u>	<u>£118,413</u>

NOTES:

The rental payments of £69,314 (2010/11) and £65,248(2009/10) are to Network Rail, in respect of the railway arch properties.

In 2009/2010, Advertising & Publicity was shown as a separate line in the Annual Report (£8,377). It is considered that, amalgamating it with Other Services, for 2010/11, simplifies the presentation.